

PUBLIC WORKS RECOMMENDED TSPLOST PROJECT LIST
(2017-2021) (June 6, 2016 Council Meeting)

TIER 1 - 85% OF POSSIBLE COLLECTIONS (\$69.7)			
		Johns Creek	Funding from Other Sources
JCR-001	Medlock Bridge Capacity Project from Chattahoochee River to McGinnis Ferry	\$ 10,000,000	
JCR-014	State Bridge Rd Widening from Medlock Bridge to Chattahoochee River	\$ 4,000,000	
JCR-020	Medlock at State Bridge Improvements	\$ 8,000,000	
JCR-002	Jones Bridge Widening from Douglas Rd to McGinnis Ferry	\$ 7,000,000	
JCR-003	Jones Bridge Widening Phase 1: from Waters Rd to Buice Rd Phase 2: from Buice Rd to State Bridge Rd	\$ 11,000,000	
JCR-004	McGinnis Ferry Road Widening from Union Hill Rd to Sargent Rd (joint project with Alpharetta, Forsyth and GDOT) \$5.5M assumes HB-170 added to project	\$ 5,500,000	\$ 34,000,000
JCR-005	Haynes Bridge Rd Widening from Old Alabama Rd to Mansell Rd (joint project with Alpharetta)	\$ 5,000,000	\$ 5,000,000
JCR-008	Bell and Boles Rd Operational and Safety Improvements from Medlock Bridge to McGinnis Ferry and from Abbotts Bridge to Bell (Requesting TFA Funding for Bridge)	\$ 7,000,000	
JCR-009	Barnwell Road at Holcomb Bridge Road Improvements	\$ 2,500,000	
JCR-012	New Location Road in Tech Park	\$ 2,500,000	
	Project Subtotal Tier 1:	\$ 62,500,000	
	Fulton County (0.5%) Administrative/Audit/Citizens Group Fees	\$ 312,500	
	Inflation (2.5%/YR) - 6% total chosen for contingency	\$ 3,750,000	
	Program Management (5%)	\$ 3,125,000	
Subtotal Tier 1:		\$ 69,687,500	

TIER 2 -100% OF POSSIBLE COLLECTIONS (\$82 M)			
		Johns Creek	Funding from Other Sources
JCR-013	State Bridge Rd Widening from Kimball Bridge to Medlock Bridge	\$ 6,000,000	\$ 2,000,000
JCR-025	Bridge Improvements	\$ 2,000,000	
JCR-006*	Old Alabama Rd Widening from Nesbit Ferry Rd to Old Alabama Connector (joint project with Roswell)	\$ 3,000,000	
	Project Subtotal Tier 2:	\$ 11,000,000	
	Fulton County (0.5%) Administrative/Audit/Citizens Group Fees	\$ 55,000	
	Inflation (2.5%/YR) - 6% total chosen for contingency	\$ 660,000	
	Program Management (5%)	\$ 550,000	
Subtotal Tier 1 & Tier 2:		\$ 81,952,500	

TIER 3 - 115% OF POSSIBLE COLLECTIONS (\$94.4M) OR ANY SAVINGS ON TIER 1 & 2 PLUS ANY ADDITIONAL OUTSIDE FUNDING			
		Johns Creek	Funding from Other Sources
JCR-019	Barnwell Road Corridor Improvements	\$ 1,500,000	\$ 6,000,000
JCR-010*	Nesbit Ferry Corridor Improvements (joint project with Roswell)	\$ 500,000	\$ 6,500,000
JCR-018	Bridge Replacements (2 Bridge Replacements on Old Alabama)	\$ 300,000	\$ 2,700,000
JCR-017	Sidewalk and Trail Enhancements	\$ 3,000,000	\$ 4,000,000
JCR-024	Multi-modal Transportation Alternatives	\$ 1,000,000	\$ 4,000,000
JCR-011	Findley Road extension to Lakefield Dr	\$ 500,000	\$ 7,000,000
JCR-021	Old Alabama Widening from Jones Bridge Rd to Buice Rd	\$ 2,000,000	\$ 5,000,000
JCR-015	Resurfacing Program	\$ 1,000,000	\$ 12,500,000
JCR-022	Medlock Bridge Transit Related Enhancements	\$ 500,000	\$ 1,500,000
JCR-016	Connected Vehicle Infrastructure	\$ 500,000	\$ 1,500,000
	Project Subtotal Tier 3:	\$ 10,800,000	
	Fulton County (0.5%) Administrative/Audit/Citizens Group Fees	\$ 54,000	
	Inflation (2.5%/YR) - 6% total chosen for contingency	\$ 648,000	
	Program Management (5%)	\$ 540,000	
Subtotal Tier 3:		\$ 12,042,000	

*City of Roswell added these projects to Tier 3 in their final list on May 25th

GRAND TOTAL \$ 93,994,500